Explanation of Variances - Sancton Parish Council 2021-2022

Section 2	2020/21	2021/22	Variance	Variance	Detailed explanation of variance	
	£	£	£	%		£
Box 6						
All other						
payments	11,116	40,497	29,381	264	Decrease cemetery costs	-18
					Increase office	119
					Increase Chairman's Allowance	112
					Increase website and IT	324
					Decrease telephone	-179
					Increase chapel hire	116
					Increase insurance	58
					Increase play area	188
					Increase village field	129
					Decrease Gravel Pits	-137
					Increase pond	132
					Increase external/internal audit	235
					Increase village car park	22,888
					Increase training	15
					Decrease professional fees	-256
					Decrease ERYC grant overpayment	-400
					Increase cemetery notice board	1,644
					Decrease membership fees	-2
					Increase VAT	4,830
					Increase miscellaneous	128
					Increase Christmas	6
					Decrease VE Day celebrations	-551
						29,381
Box 9						
Total fixed assets						
plus long term	32,436	57,455	25,019	77	New village car park project to be completed in 2021	23,004
investments and	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			New cemetery notice board	1,644
assets					New village planters	68
					New bench plaques	52
					New laptop	416
					New various signage	140
					New Remembrance flag	70
					New christmas lights	25
					Disposal old cemetery notice board	-400
						25,019
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