

Explanation of Variances - Sancton Parish Council 2020-2021

| Section 2 | 2019/20 £ | 2020/21 £ | Variance £ | Variance % | Detailed explanation of variance | £ |
|---|----------------------------|----------------------------|-----------------------------|-----------------------------|--|--|
| Box 3 Total other receipts | 2,561 | 13,938 | 11,377 | 444 | Decrease bank interest Increase VAT refund Decrease cemetery income Increase grants/funding Decrease miscellaneous | -12 580 -600 11,422 -13 11,377 |
| Box 7 High' Reserves | 23,347 | 35,589 | 12,242 | 52 | New village car park project to be completed in 2021 General reserves | 23,500 12,089 35,589 |