

Explanation of Variances - Sancton Parish Council 2019-2020

Section 2	2018/19 £	2019/20 £	Variance £	Variance %	Detailed explanation of variance	£
Box 3 Total other receipts	7,975	2,561	-5,414	-68	Decrease bank interest Decrease VAT refund Increase cemetery income Decrease grants/donations/funding Increase miscellaneous	-2 -475 1,150 -6,100 13 -5,414
Box 6 All Other Payments	16,167	11,047	-5,120	-32	Decrease Chairmans allowance Increase cemetery costs Decrease office costs Decrease travel costs Increase website/IT Increase telephone Increase room hire Increase insurance Increase play area maintenance Decrease village field maintenance Increase gravel pits maintenance Decrease pond maintenance Increase internal audit Decrease Parish Plan Increase training Decrease grants & donations Increase shoppers bus Increase membership fees Increase professional fees Decrease VAT paid Increase miscellaneous Decrease Christmas tree costs Decrease play area slide purchase Increase accruals	-37 2,187 -90 -28 222 49 126 9 120 -82 121 -92 6 -767 125 -250 521 8 125 -1,062 16 -1,057 -5,400 110 -5,120