

Explanation of Variances - Sancton Parish Council 2018-2018

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance	£
Box 3 Total other receipts	5,767	10,376	4,609	80	Decrease Business Rates refund Decrease VAT Refund Increase cemetery income Increase grants/donations Increase miscellaneous Decrease East Riding of Yorkshire grant	-279 -1,546 700 5,925 19.00 -210 4,609
Box 6 All other payments	11,741	14,227	2,486	21	Decrease Chairmans Allowance Decrease HMRC (PAYE/NI) payments Decrease Cemetery costs Decrease Office Costs Increase IT Decrease Telephone Decrease Chapel Hire Increase Insurance Decrease Back Field Decrease Play Area Increase Village Field costs Decrease Pond Decrease Professional Fees Increase Audit - internal and external Decrease Conference Increase Training Decrease Grants/Donations Decrease Membership Fees Increase VAT Increase Benches Increase new notice boards Increase miscellaneous	-44 -147 -897 -60 322 -131 -158 154 -602 -950 195 -70 -200 394 -43 146 -70 -13 539 -808 4,593 336 2,486
Box 9 Total Fixed Assets	21,640	31,292	9,652	45	Increase New Notice boards Increase new play area slide Increase Xmas tree lights Increase IT equipment Decrease Xmas tree	4,218 5,400 108 66 -140 9,652