

### Budget 2017/2018

	2016/17 Budget	2017/18 Budget	Further Information
	£	£	
Clerk's Salary	4,250.00	4,500.00	Including premises allowance
Training (Clerk & Councillor)	270.00	200.00	New Councillor training expected Feb/Mar 2017
Insurance	265.00	275.00	3 year contract ends 31 Dec 2017
Parish Paths	600.00	600.00	
Cemetery (rates & maintenance)	2,650.00	3,000.00	
Back Field (rent, rospa & maintenance)	1,810.00	300.00	
Play Area (rent, rospa & maintenance)	1,550.00	1,550.00	
Village Field (rent & maintenance)	70.00	100.00	
Gravel Pit	0.00	50.00	weed spraying
IT & Website	0.00	900.00	New website/emails
Office Costs	0.00	300.00	Paper, ink, stamps etc
Stationery	200.00	0.00	
Election Cost	100.00	0.00	
Admin (membership, fees, room hire/payroll)	1,150.00	0.00	
Telephone	189.50	550.00	currently £44.90 per month
Chairmans Allowance	0.00	100.00	
Travel Costs	0.00	125.00	Burial Clerk's travel
Sancton Methodist Chapel Rent	0.00	160.00	£10.50 per session
Membership Fees	0.00	350.00	ERNLLCA & SLCC
Audit - Internal & External	100.00	500.00	Professional external auditor
Miscellaneous	0.00	200.00	
Professional Fees	0.00	70.00	ICO £35
Salt	85.00	85.00	
Xmas Light Inspection/Village Xmas Decoration	50.00	300.00	
Grants and Donations	0.00	70.00	
Accruals	10.50	0.00	
Contingency	0.00	0.00	Use reserves
<b>Total Expenditure</b>	<b>13,350.00</b>	<b>14,285.00</b>	
Precept	12,050.00	13,020.00	
Cemetery (interments & memorials)	700.00	500.00	
Parish Paths	600.00	600.00	
Sancton PCC grass cutting donation	0.00	0.00	
ERYC - small business rate relief	0.00	0.00	
Transparency code grant	0.00	0.00	
VAT refund	0.00	0.00	
Bank interest	0.00	0.00	
<b>Total Income</b>	<b>13,350.00</b>	<b>14,120.00</b>	